

Infrastructure Appropriations Bill House File 650

Last Action:

FINAL ACTION

June 4, 2015

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the revenue bonds capitals II fund, providing for related matters, and including effective and retroactive applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contacts: David Reynolds (515-281-6934) and Adam Broich (515-281-8223)

FUNDING SUMMARY

House File 650 appropriates a total of \$119.1 million for FY 2016 and \$5.8 million for FY 2017. For FY 2016, the funding includes \$114.4 million from the Rebuild Iowa Infrastructure Fund (RIIF) and \$4.6 million from the Revenue Bonds Capitals II Fund (RBC2). The FY 2017 appropriations are provided from the RIIF. The Bill also suspends a \$17.5 million appropriation from the General Fund to the Technology Reinvestment Fund for FY 2016.

FUNDING FOR PROJECTS AND PROGRAMS

DAS Major Maintenance: Appropriates \$10.0 million from the RIIF to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities. Allocates \$350,000 from the appropriation to the Department of Human Services (DHS) for costs associated with the Iowa Juvenile Home at Toledo. Page 1, Line 16

Water Quality Initiative: Appropriates \$5.2 million for FY 2016 from the RIIF to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. Allocates \$450,000 from the appropriation to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment. Page 1, Line 28

Agricultural Drainage Wells: Appropriates \$1.9 million for FY 2016 from the RIIF to the DALS for the closure of agricultural drainage wells. Page 3, Line 42

CBC District 5 Infrastructure: Appropriates \$500,000 for FY 2016 from the RIIF to the Department of Corrections for improvements at the Fifth Judicial District Department. Page 4, Line 6

Iowa Great Places Program: Appropriates \$1.0 million for FY 2016 from the RIIF to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program. Page 4, Line 13

Rural YMCA Infrastructure Improvements: Appropriates \$500,000 from the RIIF for FY 2016 to the DCA for grants to nonprofit organizations in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities. Page 4, Line 19

Civil War Monument: Appropriates \$150,000 for FY 2016 from the RIIF to the DCA for the Littleton Brothers Civil War Monument in Louisa County. Page 4, Line 27

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

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Veterans Memorial: Appropriates \$12,000 for FY 2016 from the RIIF to the DCA for a veterans memorial located in the city of Drakesville in Davis County. Page 4, Line 32

Community Attraction and Tourism Program: Appropriates \$5.0 million for FY 2016 from the RIIF to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund. Page 4, Line 40

Regional Sports Authorities: Appropriates \$500,000 for FY 2016 from the RIIF to the IEDA for Regional Sports Authority Districts. Page 5, Line 1

World Food Prize: Appropriates \$300,000 for FY 2016 from the RIIF to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. Page 5, Line 7

Fort Des Moines Museum: Appropriates \$150,000 to the IEDA for improvements at the museum at Fort Des Moines. Page 5, Line 12

Nursing Home Facilities: Appropriates \$729,000 for FY 2016 from the RIIF to the DHS to provide assistance to nursing homes for facility improvements. Page 5, Line 17

On With Life: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS to provide a grant to the On With Life organization for an outpatient therapy center specializing in brain injury rehabilitation in Ankeny. Page 5, Line 21

Vocational Services Facility: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington. Page 5, Line 32

Youth Emergency Shelter Facility: Appropriates \$500,000 for FY 2016 from the RIIF to the DHS for a grant for infrastructure improvements to an organization located in Polk County that provides emergency and shelter services for children. Page 5, Line 40

Lake Restoration: Appropriates \$9.6 million for FY 2016 from the RIIF to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. Page 6, Line 10

Water Trails and Low Head Dams: Appropriates \$1.8 million for FY 2016 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 6, Line 17

State Park Infrastructure: Appropriates \$5.0 million for FY 2016 from the RIIF to the DNR for infrastructure improvements at State parks. Page 6, Line 23

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Fire Training Mobile Units: Appropriates \$100,000 from the RIIF for FY 2016 to the Department of Public Safety (DPS) for mobile fire training equipment. Page 6, Line 26

National Guard Armory Maintenance: Appropriates \$2.0 million for FY 2016 from the RIIF to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities located throughout the State. Page 6, Line 36

National Guard Readiness Centers: Appropriates \$2.0 million for FY 2016 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 6, Line 40

Camp Dodge Infrastructure: Appropriates \$500,000 for FY 2016 from the RIIF to the DPD for infrastructure improvements at Camp Dodge. Page 7, Line 2

Board of Regents Tuition Replacement: Appropriates \$30.2 million for FY 2016 from the RIIF to the Board of Regents for the tuition replacement for payment of debt service on academic revenue bonds. Page 7, Line 7

ISU Student Innovation Center: Appropriates a total of \$40.0 million for FY 2017 – FY 2021 to the Board of Regents for costs associated with the design and construction of the Iowa State University Student Innovation Center. Page 7, Line 17

Recreational Trails: Appropriates \$3.4 million for FY 2016 from the RIIF to the Department of Transportation (DOT) for multi-use recreational trails. Page 7, Line 30

Public Transit Infrastructure: Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 7, Line 38

Commercial Service Airports: Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for infrastructure improvements at commercial service airports. Page 8, Line 1

General Aviation Airports: Appropriates \$750,000 for FY 2016 from the RIIF to the DOT for infrastructure improvements at general aviation airports. Page 8, Line 5

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million for FY 2016 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program. Page 8, Line 9

County Fair Infrastructure: Appropriates \$1.1 million for FY 2016 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fairgrounds. Page 8, Line 14

- Veterans Home Emergency Fuel Tanks:*** Appropriates \$1.8 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment. Page 8, Line 21
- Veterans Home Laundry Facilities:*** Appropriates \$3.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to renovate the laundry facilities in the Malloy Building. Page 8, Line 25
- Veterans Home Air Handler Replacement:*** Appropriates \$6.0 million for FY 2016 from the RIIF to the Iowa Veterans Home to replace air handler units in buildings located on the Veterans Home campus. Page 8, Line 29
- Veterans Home Building Renovations:*** Appropriates \$500,000 for FY 2017 from the RIIF to the Iowa Veterans Home for improvements to the Loftus Building for compliance with the Americans with Disabilities Act. Page 8, Line 33
- Veterans Home Building Renovations:*** Appropriates \$2.0 million for FY 2017 from the RIIF to the Iowa Veterans Home for renovation of the Sheeler and Loftus buildings. Page 8, Line 37
- Statewide Education Data Warehouse:*** Appropriates \$600,000 for FY 2016 from the RIIF to Department of Education for the Statewide Education Data Warehouse. Page 9, Line 17
- ICN Part III Maintenance and Leases:*** Appropriates \$2.7 million for FY 2016 from the RIIF to the Department of Education for the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 9, Line 26
- IPTV Equipment Replacement:*** Appropriates \$1.3 million for FY 2016 from the RIIF to the Department of Education for equipment replacement, and tower and facility maintenance. Page 9, Line 29
- ICN Equipment Replacement:*** Appropriates \$2.2 million for FY 2016 from the RIIF to the Iowa Telecommunications and Technology Commission for replacement of equipment for the ICN. Page 9, Line 32
- Criminal Justice Information System Integration:*** Appropriates \$1.3 million for FY 2016 from the RIIF to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System. Page 10, Line 6
- Justice Data Warehouse:*** Appropriates \$159,000 from the RIIF for FY 2016 to the DHR for the justice data warehouse. Page 10, Line 10

Online Budget and Tax Database: Appropriates \$45,000 from the RIIF for FY 2016 to the Department of Management (DOM) for continued development and implementation of an online searchable database. Page 10, Line 14

Electronic Grants Management System: Appropriates \$50,000 from the RIIF for FY 2016 to the DOM for a comprehensive grant database. Page 10, Line 18

Maternal and Child Health Database: Appropriates \$500,000 for FY 2016 from the RIIF to the Department of Public Health (DPH) for an integrated data system related to programs for maternal, child, and infant dental health. Page 10, Line 22

Polysomnography Software: Appropriates \$36,000 for FY 2016 from the RIIF to the DPH to purchase software related to the licensure of polysomnography (sleep disorder testing). Page 10, Line 29

Congenital and Inherited Disorders Registry: Appropriates \$300,000 for FY 2016 from the RIIF to the DPH to support the Iowa Registry for Congenital and Inherited Disorders. Page 10, Line 32

Mass Notification and Emergency Messaging System: Appropriates \$400,000 for FY 2016 from the RIIF to the Department of Homeland Security and Emergency Management to implement a statewide emergency messaging system. Page 10, Line 38

Vet Lab Cancer Equipment: Appropriates \$330,000 for FY 2016 from the RIIF to Iowa State University to purchase veterinarian equipment used in the treatment of cancer. Page 10, Line 43

IPR Radio Transmitter: Appropriates \$100,000 for FY 2016 from the RIIF to the Board of Regents to support a radio transmitter operated by Iowa Public Radio. Page 11, Line 8

Voter and Business Registration System Upgrade: Appropriates \$450,000 to the Secretary of State for FY 2016 from the RIIF to update voting and business registration systems. Page 11, Line 12

Voter Registration Data Processing: Appropriates \$234,000 for FY 2016 from the RIIF to the Secretary of State for maintenance of the voter registration system. Page 11, Line 17

Iowa ABLE Savings Plan Trust: Appropriates \$50,000 from the RIIF to the Treasurer of State to create the Iowa ABLE Savings Plan Trust. Page 11, Line 23

Major Maintenance: Appropriates \$4.6 million for FY 2016 from the RBC2 Fund to the DAS for major Page 11, Line 42

maintenance.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents - UNI Schindler Education Center: Reallocates prior RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years. The Bill increases the FY 2016 and FY 2017 appropriations by \$4.0 million and \$2.3 million, respectively, and eliminates the \$6.3 million appropriation for FY 2018.

Page 14, Line 25

SIGNIFICANT CODE CHANGES

Extends the reversion date of any unobligated funds from a \$9.2 million appropriation from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

Page 12, Line 15

Extends the reversion date of a \$2.0 million RIIF appropriation for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

Page 13, Line 23

Extends the reversion date of an \$80,000 TRF appropriation for costs associated with a firearms training simulator in Dubuque County from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

Page 14, Line 1

Suspends the General Fund standing appropriation of \$17.5 million to the Technology Reinvestment Fund for FY 2016.

Page 15, Line 3

EFFECTIVE DATE

Division IV, pertaining to changes to prior year appropriations, is effective on enactment and retroactive to June 30, 2015, if signed by the Governor on or after July 1 2015.

Page 14, Line 38

This Bill is effective on enactment and retroactive to July 1, 2015, if signed by the Governor on or after July 1 2015.

Page 15, Line 17

House File 650 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	3	12	Amend	8.57C.3.a

1 7 DIVISION I
 1 8 REBUILD IOWA INFRASTRUCTURE FUND
 1 9 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 10 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 11 infrastructure fund to the following departments and agencies
 1 12 for the following fiscal years, the following amounts, or so
 1 13 much thereof as is necessary, to be used for the purposes
 1 14 designated:

1 15 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 16 For major maintenance projects included on the department
 1 17 of administrative services unfunded major maintenance project
 1 18 requests list issued for the third quarter of fiscal year
 1 19 2014-2015:
 1 20 FY 2015-2016:
 1 21 \$ 9,974,856

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years and is summarized below:

- FY 2015: \$14,000,000 from the RIIF
- FY 2014: \$3,800,000 from the RIIF
- FY 2013: \$10,250,000 from the RIIF
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2)
- FY 2011: \$3,000,000 from the RBC
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF)
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund

NOTE: Division III of this Bill provides additional major maintenance funding to the DAS of \$4,646,841 from the RBC2 Fund for FY 2016. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State and approximately 12,000,000 square feet. Projects are ranked by priority order as follows: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and occasionally bump a lower priority project on the list when they arise.

There is currently a total of \$261,527,000 of unfunded major

maintenance projects, including:

- \$500,000 in priority 1 projects (health, life, safety)
- \$41,569,000 in priority 2 projects (exponential damage)
- \$3,709,000 in priority 3 projects (ADA)
- \$149,544,000 in priority 4 projects (scheduled repairs)
- \$64,894,000 in priority 5 projects (efficiency improvements)
- \$1,311,000 in priority 6 projects (demolition of structures)

1 22 However, of the moneys appropriated in this subsection,
 1 23 \$350,000 is transferred to the department of human services and
 1 24 is appropriated for the costs of security, building and grounds
 1 25 maintenance, utilities, salary, and support for the facilities
 1 26 located at the Iowa juvenile home at Toledo.

Allocates \$350,000 to the Department of Human Services (DHS) for costs associated with the Iowa Juvenile Home at Toledo.

1 27 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 28 a. (1) For deposit in the water quality initiative
 1 29 fund created in section 466B.45 for purposes of supporting
 2 1 the water quality initiative administered by the soil
 2 2 conservation division as provided in section 466B.42, including
 2 3 salaries, support, maintenance, and miscellaneous purposes,
 2 4 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 5 FY 2015-2016:
 2 6 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. There have been 13 projects funded through the Program as of 2015. This program was previously funded from the General Fund in the following amounts:

- FY 2013: \$10,000,000
- FY 2014: \$2,400,000
- FY 2015: \$4,400,000

2 7 (2) (a) The moneys appropriated in this lettered
 2 8 paragraph shall be used to support projects in subwatersheds
 2 9 as designated by the department that are part of high-priority
 2 10 watersheds identified by the water resources coordinating
 2 11 council established pursuant to section 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

2 12 (b) The moneys appropriated in this lettered paragraph
 2 13 shall be used to support projects in watersheds generally,
 2 14 including regional watersheds, as designated by the division
 2 15 and high-priority watersheds identified by the water resources
 2 16 coordinating council established pursuant to section 466B.3.

2 17 (c) Of the moneys appropriated in this lettered paragraph,
 2 18 \$450,000 is allocated to the Iowa nutrient research center at

Allocates \$450,000 to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and

2 19 Iowa state university of science and technology for nutrient
 2 20 water monitoring network technology and equipment. Of the
 2 21 moneys allocated in this subparagraph division, not more than
 2 22 \$150,000 may be used for the operations and maintenance of the
 2 23 nutrient water monitoring network.

equipment. Requires that not more than \$150,000 of the allocated funds can be used for operational costs of the network.

2 24 (3) In supporting projects in subwatersheds and watersheds
 2 25 as provided in subparagraph (2), subparagraph divisions (a) and
 2 26 (b), all of the following shall apply:

Requires projects in high-priority watersheds to meet the following criteria:

2 27 (a) The demonstration projects shall utilize water quality
 2 28 practices as described in the latest revision of the document
 2 29 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 30 in November 2012 by the department of agriculture and land
 2 31 stewardship, the department of natural resources, and Iowa
 2 32 state university of science and technology.

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

2 33 (b) The division shall implement demonstration projects
 2 34 as provided in subparagraph division (a) by providing
 2 35 for participation by persons who hold a legal interest in
 2 36 agricultural land used in farming. To every extent practical,
 2 37 the division shall provide for collaborative participation by
 2 38 such persons who hold a legal interest in agricultural land
 2 39 located within the same subwatershed.

2 40 (c) The division shall implement a demonstration project on
 2 41 a cost-share basis as determined by the division. However, the
 2 42 state's share of the amount shall not exceed 50 percent of the
 2 43 estimated cost of establishing the practice as determined by
 3 1 the division or 50 percent of the actual cost of establishing
 3 2 the practice, whichever is less.

3 3 (d) The demonstration projects shall be used to educate
 3 4 other persons about the feasibility and value of establishing
 3 5 similar water quality practices. The division shall promote
 3 6 field day events for purposes of allowing interested persons to
 3 7 establish water quality practices on their agricultural land.

3 8 (e) The division shall conduct water quality evaluations
 3 9 within supported subwatersheds. Within a reasonable period
 3 10 after accumulating information from such evaluations, the
 3 11 division shall create an aggregated database of water quality
 3 12 practices. Any information identifying a person holding a
 3 13 legal interest in agricultural land or specific agricultural
 3 14 land shall be a confidential record under section 22.7.

3 15 (4) The moneys appropriated in this lettered paragraph
 3 16 shall be used to support education and outreach in a manner
 3 17 that encourages persons who hold a legal interest in
 3 18 agricultural land used for farming to implement water quality
 3 19 practices, including the establishment of such practices in
 3 20 watersheds generally, and not limited to subwatersheds or
 3 21 high-priority watersheds.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

3 22 (5) The moneys appropriated in this lettered paragraph
3 23 may be used to contract with persons to coordinate the
3 24 implementation of efforts provided in this paragraph.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

3 25 (6) The moneys appropriated in this lettered paragraph
3 26 may be used by the department to support urban soil and water
3 27 conservation efforts, which may include but are not limited
3 28 to management practices related to bioretention, landscaping,
3 29 the use of permeable or pervious pavement, and soil quality
3 30 restoration. The moneys shall be allocated on a cost-share
3 31 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 32 (7) Notwithstanding any other provision of law to the
3 33 contrary, the department may use moneys appropriated in
3 34 this lettered paragraph to carry out the provisions of this
3 35 paragraph on a cost-share basis in combination with other
3 36 moneys available to the department from a state or federal
3 37 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 38 (8) Not more than 10 percent of the moneys appropriated in
3 39 this lettered paragraph may be used for costs of administration
3 40 and implementation of the water quality initiative administered
3 41 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$520,000 in FY 2016.

3 42 b. For deposit in the agricultural drainage well water
3 43 quality assistance fund created in section 460.303 for
4 1 purposes of supporting the agricultural drainage well water
4 2 quality assistance program as provided in section 460.304,
4 3 notwithstanding section 8.57, subsection 5, paragraph "c":
4 4 FY 2015-2016:
4 5 \$ 1,920,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DALs for the closure of agricultural drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close agricultural drainage wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 233 wells have been closed to date, and 31 are funded and in process of closure. The appropriations in this Bill will complete the closure of approximately 8 drainage wells, leaving 27 remaining to be closed.

4 6 3. DEPARTMENT OF CORRECTIONS
4 7 For infrastructure costs addressing life and safety needs
4 8 at facilities owned or operated by the fifth judicial district

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOC for infrastructure improvements at the Fifth Judicial District Department.

4 9 department of correctional services:
 4 10 FY 2015-2016:
 4 11 \$ 500,000

DETAIL: The funds will be used for life, safety, and security needs for residential services and field services buildings within the Fifth Judicial District Department located in Polk County. Projects may include installation of security cameras, card reader access for security purposes, fire sprinkler system, roof replacement, replacing hot water heaters, a generator, a new boiler, and fiber optic line upgrades.

4 12 4. DEPARTMENT OF CULTURAL AFFAIRS

4 13 a. For deposit in the Iowa great places program fund created
 4 14 in section 303.3D for Iowa great places program projects that
 4 15 meet the definition of "vertical infrastructure" in section
 4 16 8.57, subsection 5, paragraph "c":
 4 17 FY 2015-2016:
 4 18 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funding continues the Iowa Great Places Initiative to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. The funding includes:

- FY 2007: \$3,000,000 from the RCF
- FY 2008: \$3,000,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2010: \$1,900,000 from the RIIF
- FY 2011: \$2,000,000 from the RBC
- FY 2012 - FY 2015: \$1,000,000 per year from the RIIF

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County; city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor; Lowe Park Amphitheater and Sculpture Trails Phase II in Marion; and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster counties.

4 19 b. For grants to nonprofit organizations committed to
 4 20 strengthening communities through youth development, healthy
 4 21 living, and social responsibility for costs associated with
 4 22 the renovation and maintenance of facility infrastructure at
 4 23 facilities located in cities with a population of less than
 4 24 28,000 as determined by the 2010 federal decennial census:
 4 25 FY 2015-2016:
 4 26 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000. Funds are to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located in cities with a population of less than 28,000.

4 27 c. For the funding of a civil war monument located in
 4 28 a county with a population between 20,900 and 21,000 as
 4 29 determined by the 2010 federal decennial census:
 4 30 FY 2015-2016:
 4 31 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for the Littleton Brothers Civil War Monument located in Louisa County.

DETAIL: The total cost of the Littleton Brothers Civil War Monument project is estimated at \$250,000. This includes the monument and site development costs of \$160,000. The Louisa County Historical Society plans to raise private funds to cover the remaining cost of the Monument.

4 32 d. For the funding of a veterans memorial, including
 4 33 installation and associated infrastructure costs, located in
 4 34 a city with a population between 175 and 190, that is located
 4 35 in a county with a population between 8,500 and 8,800, each as
 4 36 determined by the 2010 federal decennial census:
 4 37 FY 2015-2016
 4 38 \$ 12,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for a veterans memorial located in the city of Drakesville in Davis County.

4 39 5. ECONOMIC DEVELOPMENT AUTHORITY

4 40 a. For deposit in the community attraction and tourism fund
 4 41 created in section 15F.204:
 4 42 FY 2015-2016:
 4 43 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

DETAIL: Funding for the CAT Program over the last five years is as follows:

- FY 2015: \$5,000,000 from the RIIF
- FY 2014: \$7,000,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF
- FY 2012: \$5,300,000 from the RIIF
- FY 2011: \$12,000,000 from the RBC2

The CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic

centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

5 1 b. For equal distribution to regional sports authority
 5 2 districts certified by the department pursuant to section
 5 3 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 4 "c":
 5 5 FY 2015-2016:
 5 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 7 c. For administration and support of the world food prize
 5 8 including the Borlaug/Ruan scholar program, notwithstanding
 5 9 section 8.57, subsection 5, paragraph "c":
 5 10 FY 2015-2016:
 5 11 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368. In previous fiscal years, the General Fund standing appropriation has been reduced with the difference funded from the RIFF. For FY 2016, the General Fund standing appropriation was reduced to \$712,500 in SF 499 (Economic Development Appropriations Bill).

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 12 d. For restoration and improvements at the museum at Fort
 5 13 Des Moines:
 5 14 FY 2015-2016:
 5 15 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for infrastructure improvements at the Fort Des Moines museum.

5 16 6. DEPARTMENT OF HUMAN SERVICES

5 17 a. For the renovation and construction of certain nursing
 5 18 facilities, consistent with the provisions of chapter 249K:
 5 19 FY 2015-2016:
 5 20 \$ 728,818

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2015: \$500,000
- FY 2014: \$150,000
- FY 2013: \$250,000
- FY 2012: \$285,000

Projects funded with the appropriations include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also receive federal funding in addition to the State funds.

5 21 b. For a grant to a nonprofit organization specializing in
 5 22 brain injury rehabilitation by providing post-acute inpatient
 5 23 and outpatient rehabilitation, as well as long-term skilled,
 5 24 supported, and independent living services for people who have
 5 25 sustained a traumatic brain injury due to a stroke, tumor,
 5 26 aneurysm, or other brain injury, in a city with a population
 5 27 between 45,000 and 46,000 as determined by the 2010 federal
 5 28 decennial census, for costs associated with the construction of
 5 29 an outpatient therapy center:
 5 30 FY 2015-2016:

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries. The organization also provides long-term skilled and independent living services. The On With Life organization is

5 31 \$ 500,000

implementing a \$5,000,000 expansion of their facility. Of the total cost, \$4,000,000 will be funded from private sources and \$500,000 from the State appropriations in this Bill. An additional \$500,000 in State funding may be requested for FY 2017 to complete the project. The funds will be used as follows:

- \$1,600,000 for an outpatient therapy center.
- \$1,300,000 for family housing, speech therapy classrooms, outdoor therapy gardens, and storage and parking facilities.
- \$1,300,000 for an aquatic therapy pool, locker rooms, and a wellness center.
- \$800,000 for a bed addition and multipurpose space, and a dining room and cafe area.

5 32 c. For a grant to a nonprofit organization that provides
 5 33 vocational, residential, community employment, and living
 5 34 services to assist persons with disabilities, in a city with
 5 35 a population between 25,300 and 26,000 as determined by the
 5 36 2010 federal decennial census, for costs associated with
 5 37 construction of a building for use by the organization:
 5 38 FY 2015-2016:
 5 39 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington.

DETAIL: The appropriation will be used to provide a grant for the construction of a new building that provides services to persons with disabilities.

5 40 d. For a grant to a nonprofit organization that provides
 5 41 youth emergency and shelter services for children and their
 5 42 families located in a county with a population of more than
 5 43 400,000 as determined by the 2010 federal decennial census,
 6 1 for infrastructure costs for expansion of an emergency youth
 6 2 shelter facility:
 6 3 FY 2015-2016:
 6 4 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHS for a grant to an organization that provides emergency and shelter services for children. Requires the appropriated funds to be matched on a dollar-for-dollar basis.

DETAIL: The appropriation will be used to provide a grant to an organization in Polk County for the expansion of a facility.

6 5 The grant recipient that receives funding pursuant to this
 6 6 lettered paragraph shall provide at least a dollar-for-dollar
 6 7 match of moneys received from both private and public sources
 6 8 excluding funding from the state.

6 9 7. DEPARTMENT OF NATURAL RESOURCES

6 10 a. For implementation of lake projects that have
 6 11 established watershed improvement initiatives and community
 6 12 support in accordance with the department's annual lake
 6 13 restoration plan and report, notwithstanding section 8.57,
 6 14 subsection 5, paragraph "c":
 6 15 FY 2015-2016:
 6 16 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake

Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section 456A.33B provides overall goals for the projects in the Program, and water quality targets including clarity, biota, sustainability, and safety. Funding for lake restoration projects has fluctuated over the years. Prior appropriations include:

- FY 2015: \$9,600,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2012: \$5,459,000 from the RIIF
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2010: \$2,800,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2008: \$8,600,000 from the RIIF

6 17 b. For the administration of a water trails and low head
 6 18 dam public hazard statewide plan, including salaries, support,
 6 19 maintenance, and miscellaneous purposes, notwithstanding
 6 20 section 8.57, subsection 5, paragraph "c":
 6 21 FY 2015-2016:
 6 22 \$ 1,750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams are less than 30 feet. Low head dams were originally constructed throughout the State to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2015: \$2,000,000 from the RIIF

- FY 2014: \$1,000,000 from the RIIF
- FY 2013: \$1,000,000 from the RIIF
- FY 2010: \$800,000 from the RIIF. In FY 2010, the Natural Resource Commission also approved using \$1,000,000 of an FY 2010 RBC appropriation of \$13,500,000 for watershed projects for the Water Trails and Low Head Dam Public Hazard Program
- FY 2009: \$1,000,000 from the RIIF and \$250,000 from the Federal Economic Stimulus and Job Holdings Fund

6 23 c. For state park infrastructure improvements:
 6 24 FY 2015-2016:
 6 25 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

The DNR received appropriations totaling \$20,000,000 for infrastructure improvements at State parks. The funding consisted of four appropriations of \$5,000,000 beginning in FY 2011 and ending in FY 2015. The State park infrastructure appropriations are an effort to improve the parks for preparation for the 100th anniversary of State parks in 2020.

6 26 8. DEPARTMENT OF PUBLIC SAFETY
 6 27 To the fire service training bureau for costs associated
 6 28 with acquiring mobile fire training and related fire equipment,
 6 29 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 30 FY 2015-2016:
 6 31 \$ 100,000
 6 32 The bureau shall provide for at least a dollar-for-dollar
 6 33 match of moneys received from both private and public sources
 6 34 excluding funding from the state.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Safety to purchase mobile fire training equipment. Requires the appropriated funds to be matched on a dollar-for-dollar basis.

6 35 9. DEPARTMENT OF PUBLIC DEFENSE

6 36 a. For major maintenance projects at national guard
 6 37 armories and facilities:
 6 38 FY 2015-2016:
 6 39 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Armory maintenance has been funded at \$2,000,000 per year for the past four fiscal years. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of

deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

6 40 b. For improvement projects for Iowa national guard
6 41 installations and readiness centers to support operations and
6 42 training requirements:
6 43 FY 2015-2016:
7 1 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Funding for the modernization of National Guard readiness centers has been funded at approximately \$2,000,000 per year for the past seven fiscal years. The State funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions.

7 2 c. For construction improvement projects at the Camp Dodge
7 3 facility:
7 4 FY 2015-2016:
7 5 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for Camp Dodge improvements.

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

7 6 10. BOARD OF REGENTS

7 7 a. For allocation by the state board of regents to the
7 8 state university of Iowa, Iowa state university of science
7 9 and technology, and the university of northern Iowa to
7 10 reimburse the institutions for deficiencies in the operating
7 11 funds resulting from the pledging of tuition, student fees
7 12 and charges, and institutional income to finance the cost of
7 13 providing academic and administrative buildings and facilities
7 14 and utility services at the institutions:
7 15 FY 2015-2016:
7 16 \$ 30,237,549

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This appropriation will be used to replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of State obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the

debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

7 17	b. For construction of a student innovation center at Iowa		
7 18	state university of science and technology:		
7 19	FY 2016-2017:		
7 20	.....	\$	1,000,000
7 21	FY 2017-2018:		
7 22	.....	\$	9,000,000
7 23	FY 2018-2019:		
7 24	.....	\$	10,000,000
7 25	FY 2019-2020:		
7 26	.....	\$	10,000,000
7 27	FY 2020-2021:		
7 28	.....	\$	10,000,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$40,000,000 for FY 2017 through FY 2021 to the Board of Regents for costs associated with the design and construction of the Iowa State University Student Innovation Center.

DETAIL: The total cost of the Student Innovation Center is estimated at \$80,000,000. The \$40,000,000 in State funds will be matched with \$40,000,000 in private funding. The 175,000 square foot facility will be located on the ISU central campus and will provide a student-focused hub for experimental learning, entrepreneurship, and innovation. The facility will also include a designated student entrepreneurial space focused on startup companies.

7 29 11. DEPARTMENT OF TRANSPORTATION

7 30	a. For acquiring, constructing, and improving multi-use		
7 31	recreational trails within the state:		
7 32	FY 2015-2016:		
7 33	.....	\$	3,400,000
7 34	Moneys appropriated in this lettered paragraph shall be		
7 35	used for multi-purpose recreational trails including walking,		
7 36	biking, snowmobiling, skiing, and equestrian purposes where		
7 37	possible.		

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Transportation (DOT) for multi-use recreational trails.

DETAIL: The Iowa trail system consists of approximately 1,505 miles, including multi-use trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Prior appropriations include:

- FY 2015 \$6,000,000 from the RIIF
- FY 2014 \$3,000,000 from the RIIF
- FY 2013 \$3,000,000 from the RIIF
- FY 2012 \$3,000,000 from the RIIF
- FY 2011 no appropriation
- FY 2010 \$3,500,000 from the RIIF

7 38 b. For deposit in the public transit infrastructure grant
 7 39 fund created in section 324A.6A, for projects that meet
 7 40 the definition of vertical infrastructure in section 8.57,
 7 41 subsection 5, paragraph "c":
 7 42 FY 2015-2016:
 7 43 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

8 1 c. For infrastructure improvements at the commercial
 8 2 service airports within the state:
 8 3 FY 2015-2016:
 8 4 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

8 5 d. For infrastructure improvements at general aviation
 8 6 airports within the state:
 8 7 FY 2015-2016:
 8 8 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: The DOT has receive an annual appropriation of \$750,000 for general aviation airport improvements since FY 2006. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation

airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible.

8 9 e. For deposit in the railroad revolving loan and grant
8 10 fund created in section 327H.20A, notwithstanding section 8.57,
8 11 subsection 5, paragraph "c":
8 12 FY 2015-2016:
8 13 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: While funding for the Railroad Revolving Loan and Grant Program has fluctuated, the Program has typically received between \$1,500,000 to \$4,000,000 annually. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

8 14 12. TREASURER OF STATE
8 15 For distribution in accordance with chapter 174 to qualified
8 16 fairs which belong to the association of Iowa fairs for county
8 17 fair infrastructure improvements:
8 18 FY 2015-2016:
8 19 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

8 20 13. IOWA VETERANS HOME

8 21 a. For replacement of the emergency fuel tanks for boilers
8 22 and generators and installment of spill containment equipment:
8 23 FY 2015-2016:
8 24 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to replace emergency fuel tanks for boilers and power generators and to install spill containment.

DETAIL: This funding will replace three 15,000 gallon emergency fuel tanks that power the boilers and generators. The funding will also provide piping for an installation of the emergency fuel tanks. The current fuel tanks were installed in the 1970s and no spill containment was installed. The tanks do not comply with Environmental Protection

Agency (EPA) and DNR regulations.

8 25 b. For renovation of the laundry facilities at the Malloy
 8 26 building:
 8 27 FY 2015-2016:
 8 28 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to renovate the laundry area for the Malloy building.

DETAIL: The funds will be used to remodel the existing laundry area and basement to accommodate commercial laundry equipment. The appropriation will also fund replacement of the washer, dryer, and ironer. Currently, the space is not large enough to allow the passage of modern commercial laundry equipment, and building modifications are required to allow replacements.

8 29 c. For the replacement of air handler units at the Sheeler,
 8 30 Loftus, Malloy, and Dack buildings:
 8 31 FY 2015-2016:
 8 32 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Veterans Home to replace air handling units.

DETAIL: The funds will be used to replace 11 air handling units in the Sheeler, Loftus, Malloy, and Dack buildings. Air handlers in these buildings are original and were installed as early as 1959.

8 33 d. For the renovation of the Loftus ramp for compliance with
 8 34 the federal Americans with Disabilities Act:
 8 35 FY 2016-2017:
 8 36 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Loftus building ramp to comply with the Americans with Disabilities Act.

DETAIL: The funds will be used to renovate the ramp between the Loftus and Malloy buildings to comply with the Americans with Disabilities Act.

8 37 e. For renovation of the Sheeler and Loftus buildings:
 8 38 FY 2016-2017:
 8 39 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Sheeler and Loftus buildings.

DETAIL: The funds will be used for tuckpointing, foundation repair, and cast iron pipe replacement.

8 40 Sec. 2. REVERSION. For purposes of section 8.33, unless
 8 41 specifically provided otherwise, unencumbered or unobligated
 8 42 moneys made from an appropriation in this division of this Act
 8 43 shall not revert but shall remain available for expenditure for
 9 1 the purposes designated until the close of the fiscal year that
 9 2 ends three years after the end of the fiscal year for which the
 9 3 appropriation is made. However, if the project or projects for
 9 4 which such appropriation was made are completed in an earlier
 9 5 fiscal year, unencumbered or unobligated moneys shall revert at
 9 6 the close of that same fiscal year.

Permits any unexpended funds remaining at the close of the fiscal year to remain available for three additional fiscal years.

9 8 REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY APPROPRIATIONS
 9 9 Sec. 3. REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY
 9 10 APPROPRIATIONS. There is appropriated from the rebuild
 9 11 Iowa infrastructure fund to the following departments and
 9 12 agencies for the fiscal year beginning July 1, 2015, and ending
 9 13 June 30, 2016, the following amounts, or so much thereof
 9 14 as is necessary, to be used for the purposes designated,
 9 15 notwithstanding section 8.57, subsection 5, paragraph "c":

9 16 1. DEPARTMENT OF EDUCATION

9 17 a. For the continued development and implementation of an
 9 18 educational data warehouse that will be utilized by teachers,
 9 19 parents, school district administrators, area education agency
 9 20 staff, department of education staff, and policymakers:
 9 21 \$ 600,000
 9 22 The department may use a portion of the moneys appropriated
 9 23 in this lettered paragraph for an e-transcript data system
 9 24 capable of tracking students throughout their education via
 9 25 interconnectivity with multiple schools.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 from the Technology Reinvestment Fund (TRF) since FY 2008 for the statewide education data warehouse. The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

9 26 b. For maintenance and lease costs associated with
 9 27 connections for part III of the Iowa communications network:
 9 28 \$ 2,727,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 from the TRF since FY 2007 for the costs of maintenance and leases. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEA's. According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEA's, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and

maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits.

9 29 c. To the public broadcasting division for the replacement
9 30 of equipment and for tower and facility maintenance:
9 31 \$ 1,256,200

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to Iowa Public Television (IPTV) for equipment replacement and for tower and facility maintenance.

DETAIL: Iowa Public Television received appropriations of \$960,000 in FY 2014 and \$1,000,000 in FY 2015 from the TRF for equipment replacement and for tower and facility maintenance. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically.

9 32 2. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
9 33 For replacement of equipment for the Iowa communications
9 34 network:

9 35 \$ 2,248,653

9 36 The commission may continue to enter into contracts pursuant
9 37 to section 8D.13 for the replacement of equipment and for
9 38 operations and maintenance costs of the network.

9 39 In addition to moneys appropriated in this subsection,
9 40 the commission may use a financing agreement entered into by
9 41 the treasurer of state in accordance with section 12.28 for
9 42 the replacement of equipment for the network. For purposes
9 43 of this subsection, the treasurer of state is not subject to
10 1 the maximum principal limitation contained in section 12.28,
10 2 subsection 6. Repayment of any amounts financed shall be made
10 3 from receipts associated with fees charged for use of the
10 4 network.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the ICN.

DETAIL: The ITTC has received annual appropriations of approximately \$2,000,000 from the TRF since FY 2007 for replacement of equipment for the ICN. Funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

Permits the Commission to enter into contracts for the replacement of equipment, operations, and maintenance costs. Also permits the Commission to use financing agreements through the Treasurer of State for the replacement of equipment and requires the Commission to use fees that are charged for the use of the ICN for the payment of any financing agreements.

10 5 3. DEPARTMENT OF HUMAN RIGHTS

10 6 a. For the cost of equipment and computer software for the
10 7 continued development and implementation of Iowa's criminal
10 8 justice information system:

10 9 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Annual funding for the CJIS project has varied. The project

has received between \$2,900,000 and \$1,300,000 per year from the TRF since FY 2007, with the exception of FY 2009 and FY 2010. Funding was not appropriated during these two fiscal years for the project. The CJIS enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; and sex offender address updates.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DHR for the Justice Data Warehouse.

DETAIL: The Department received an appropriation of \$314,474 from the TRF in FY 2015 for the Justice Data Warehouse. This appropriation supports the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will be paying the expense of maintenance and hosting.

10 10 b. For the costs associated with the justice enterprise data
 10 11 warehouse:
 10 12 \$ 159,474

10 13 4. DEPARTMENT OF MANAGEMENT

10 14 a. For the continued development and implementation of

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOM

10 15 a searchable database that can be placed on the internet for
 10 16 budget and financial information:
 10 17 \$ 45,000

for an online searchable budget and financial information database.

DETAIL: During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The Department received appropriations from the TRF of \$50,000 in FY 2012, \$45,000 in FY 2013, and \$45,000 in FY 2014 for the database. In addition, the DOM has received a total of \$169,453 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget to implement the project. The FY 2016 appropriation will be used to continue development on the website and databases.

10 18 b. For completion of the comprehensive electronic grant
 10 19 management system:
 10 20 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

DETAIL: The Department received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to initially implement the System. The DOM also received appropriations of \$125,000 in FY 2013 and \$100,000 in FY 2015 from the TRF for the expansion of the IowaGrants.gov portal to additional State agencies. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies.

10 21 5. DEPARTMENT OF PUBLIC HEALTH

10 22 a. For the development of an integrated data system for
 10 23 maternal health, child health, oral health, family planning,
 10 24 the maternal, infant, and early childhood home visiting
 10 25 program, the healthy opportunities for parents to experience
 10 26 success program, the school-based dental sealant program, and
 10 27 the 1st five program within the department:
 10 28 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH to fund an integrated data system related to programs for maternal, child, and infant dental health.

DETAIL: This appropriation will merge five data collection systems into one and allow for quicker data sharing and analysis. The System will be web-based and will replace older systems. The goal of the project is to reduce staff time allocated to data and records management and increase time with customers.

10 29 b. For acquisition of software relating to the licensure and
 10 30 regulation of the practice of polysomnography:
 10 31 \$ 36,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH for software upgrades to the existing online licensing system for the licensure of polysomnographic technologists.

DETAIL: The software upgrade is necessary for the Department to implement HF 203 (Polysomnographic Licensure Bill) that requires the licensing of polysomnographic technologists by the Department. Polysomnography is a test that diagnoses sleep disorders.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPH to support the Iowa Registry for Congenital and Inherited Disorders (IRCID).

DETAIL: This will support informational technology resources and research activities of the IRCID. The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Collected data supports research and educational programs.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Department of Homeland Security for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department received an appropriation of \$400,000 from the TRF in FY 2015 for the system. The funds will be used to purchase and maintain the operation of the system. Interest earned on the Fund balance remains in the Fund. The system can be used by state and local authorities to quickly disseminate emergency information to residents in counties that utilize the system. The system is available, free of charge, to all counties. About 85.00% of Iowa's counties have now signed up to use the Alert Iowa system.

10 32 c. For expanding information technology resources and
10 33 research activities of the Iowa registry for congenital
10 34 and inherited disorders to allow for the acquisition and
10 35 dissemination of additional birth defect and stillbirth
10 36 information:
10 37 \$ 300,000

10 38 6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
10 39 For the implementation of a statewide mass notification and
10 40 emergency messaging system:
10 41 \$ 400,000

10 42 7. BOARD OF REGENTS

10 43 a. For purposes of purchasing and installing equipment
11 1 within the college of veterinary medicine, at Iowa state
11 2 university of science and technology for use by the college in
11 3 the treatment of cancer:
11 4 \$ 330,000
11 5 The equipment referred to in this lettered paragraph may
11 6 be a linear accelerator or other equipment associated with
11 7 radiosurgery or other targeted cancer therapies.

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the College of Veterinary Medicine at Iowa State University for equipment used in the treatment of cancer.

DETAIL: The equipment to be purchased may include a linear accelerator and other equipment used to treat cancer. A linear accelerator targets specific tumors for treatment.

11 8 b. For funds to be distributed to Iowa public radio for a
11 9 radio transmitter:
11 10 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Board of Regents for an Iowa Public Radio transmitter.

DETAIL: This will support a radio transmitter operated by Iowa Public Radio.

11 11 8. SECRETARY OF STATE

11 12 a. For the updating and upgrading capabilities of aging
 11 13 voter registration systems and business services data systems
 11 14 to meet current and future expectations of open and transparent
 11 15 elections:
 11 16 \$ 450,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to update voter and business registration systems.

DETAIL: This will fund an upgrade to systems that register voter and business registration records maintained by the Secretary of State. Specific systems that will be addressed include the corporate filing and reports, signature verification, polling applications, data collection, cloud-based storage and the business services registry systems for Uniform Commercial Code filings.

11 17 b. For data processing services to support voter
 11 18 registration file maintenance and storage:
 11 19 \$ 234,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to support data processing services for voter registration.

11 20 c. Moneys appropriated in this subsection shall be expended
 11 21 by the secretary of state in consultation with the office of
 11 22 the chief information officer.

DETAIL: This appropriation will fund ongoing vendor costs for reporting and maintenance of the IVoter System (Statewide Voter Registration System). These costs had been supported by one-time money in the State Election Fund in prior years.

11 23 9. TREASURER OF STATE
 11 24 For costs associated with creating an Iowa ABLE savings
 11 25 plan trust as established in section 12I.2, if 2015 Iowa Acts,
 11 26 Senate File 505, or similar legislation enacting section 12I.2,
 11 27 is enacted:
 11 28 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Treasurer of State for the creation of the Iowa ABLE Savings Plan Trust.

DETAIL: The appropriation will fund the establishment of the Iowa ABLE Savings Plan if SF 505 (Health and Human Services Appropriations Bill) is enacted. Senate File 505 authorizes the Iowa ABLE Savings Plan Trust to enter into participation agreements with individuals for the payment of qualified disability expenses.

On December 19, 2014, the federal Achieving A Better Life Experience Act of 2014 (ABLE Act) was enacted as part of the federal Tax Increase Prevention Act of 2014. The ABLE Act allows states to create programs to assist individuals in saving private funds for the purpose of supporting individuals with disabilities. Qualifying state programs will allow for the establishment of accounts into which eligible disabled individuals or others may make contributions for the payment of future disability-related expenses of the eligible disabled individual. Funds and earnings in accounts established under qualifying state programs are afforded federal benefits in certain circumstances, including federal tax exemption, bankruptcy protection, and exclusion from consideration under certain means-tested programs, such as Medicaid or supplemental security income.

11 29 Sec. 4. REVERSION. For purposes of section 8.33, unless
 11 30 specifically provided otherwise, unencumbered or unobligated
 11 31 moneys made from an appropriation in this division of this Act
 11 32 shall not revert but shall remain available for expenditure for

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2019.

11 33 the purposes designated until the close of the fiscal year that
 11 34 ends three years after the end of the fiscal year for which the
 11 35 appropriation is made. However, if the project or projects for
 11 36 which such appropriation was made are completed in an earlier
 11 37 fiscal year, unencumbered or unobligated moneys shall revert at
 11 38 the close of that same fiscal year.

11 39 DIVISION III
 11 40 MISCELLANEOUS APPROPRIATIONS
 11 41 Sec. 5. REVENUE BONDS CAPITALS II FUND.

11 42 1. There is appropriated from the revenue bonds capitals
 11 43 II fund created in section 12.88A to the department of
 12 1 administrative services for the fiscal year beginning July
 12 2 1, 2015, and ending June 30, 2016, the following amount, or
 12 3 so much thereof as is necessary, to be used for the purposes
 12 4 designated:
 12 5 For major maintenance projects:
 12 6 \$ 4,646,841
 12 7 2. Any remaining unobligated or unencumbered balance in
 12 8 the revenue bonds capitals II fund created in section 12.88A
 12 9 at the close of the fiscal year beginning July 1, 2015, is
 12 10 appropriated to the department of administrative services for
 12 11 the fiscal year beginning July 1, 2016, for major maintenance
 12 12 projects.

Revenue Bonds Capitals II Fund appropriation to the Department of Administrative Services for major maintenance projects.

DETAIL: An additional appropriation for major maintenance is made in section one of this Bill.

12 13 DIVISION IV
 12 14 CHANGES TO PRIOR APPROPRIATIONS

12 15 Sec. 6. 2008 Iowa Acts, chapter 1179, section 20, as amended
 12 16 by 2009 Iowa Acts, chapter 173, section 25, and 2013 Iowa Acts,
 12 17 chapter 142, section 41, is amended to read as follows:
 12 18 SEC. 20. REVERSION.
 12 19 1. Except as provided in subsections 2 through 4 and
 12 20 notwithstanding section 8.33, moneys appropriated in this
 12 21 division of this Act for the fiscal year beginning July 1,
 12 22 2008, and ending June 30, 2009, shall not revert at the close
 12 23 of the fiscal year for which they are appropriated but shall
 12 24 remain available for the purposes designated until the close of
 12 25 the fiscal year that begins July 1, 2012, or until the project
 12 26 for which the appropriation was made is completed, whichever
 12 27 is earlier.
 12 28 2. Notwithstanding section 8.33, moneys appropriated in
 12 29 section 18, subsection 9, paragraph "a", of this division as
 12 30 amended by 2009 Iowa Acts, chapter 173, section 24, that remain
 12 31 unencumbered or unobligated at the close of the fiscal year for
 12 32 which they were appropriated shall not revert but shall remain
 12 33 available for the purposes designated until the close of the

CODE: Extends the reversion date of any unobligated funds from a \$9,200,000 appropriation provided in FY 2010 from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

12 34 fiscal year that begins July 1, 2017, or until the project for
 12 35 which the appropriation was made is completed, whichever is
 12 36 earlier.

12 37 3. Notwithstanding section 8.33, moneys appropriated in
 12 38 section 18, subsection 1, paragraph "h", of this division of
 12 39 this Act as amended by 2009 Iowa Acts, chapter 173, section
 12 40 23, that remain unencumbered or unobligated at the close of
 12 41 the fiscal year for which the appropriation was made shall not
 12 42 revert but shall remain available for the purpose designated
 12 43 until the close of the fiscal year that begins July 1, 2013,
 13 1 or until the project for which the appropriation was made is
 13 2 completed, whichever is earlier.

13 3 4. Notwithstanding section 8.33, moneys appropriated to the
 13 4 department of economic development in section 18, subsection 4,
 13 5 paragraph "a", of this division of this Act as amended by 2009
 13 6 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter
 13 7 133, section 34, that remain unencumbered or unobligated at the
 13 8 close of the fiscal year for which the appropriation was made
 13 9 shall not revert but shall remain available for the purpose
 13 10 designated until the close of the fiscal year that begins July
 13 11 1, 2014, or until the project for which the appropriation was
 13 12 made is completed, whichever is earlier.

13 13 5. Notwithstanding section 8.33, moneys appropriated to the
 13 14 department of economic development in section 18, subsection 4,
 13 15 paragraph "b", of this division of this Act as amended by 2009
 13 16 Iowa Acts, chapter 173, section 24, and 2011 Iowa Acts, chapter
 13 17 133, section 34, that remain unencumbered or unobligated at the
 13 18 close of the fiscal year for which the appropriation was made
 13 19 shall not revert but shall remain available for the purpose
 13 20 designated until the close of the fiscal year that begins July
 13 21 1, 2016, or until the project for which the appropriation was
 13 22 made is completed, whichever is earlier.

13 23 Sec. 7. 2011 Iowa Acts, chapter 133, section 2, is amended
 13 24 to read as follows:

13 25 SEC. 2. REVERSION.

13 26 1.—For Except as provided in subsection 2, for purposes
 13 27 of section 8.33, unless specifically provided otherwise,
 13 28 unencumbered or unobligated moneys made from an appropriation
 13 29 in this division of this Act shall not revert but shall remain
 13 30 available for expenditure for the purposes designated until the
 13 31 close of the fiscal year that ends three years after the end of
 13 32 the fiscal year for which the appropriation is made. However,
 13 33 if the project or projects for which such appropriation was
 13 34 made are completed in an earlier fiscal year, unencumbered
 13 35 or unobligated moneys shall revert at the close of that same
 13 36 fiscal year.

13 37 2. Notwithstanding section 8.33, moneys appropriated in

CODE: Extends the reversion date of a \$2,000,000 RIIF appropriation provided in FY 2012 for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

DETAIL: The appropriation was provided to fund the property insurance deductible and provide the necessary match for funds from the Federal Emergency Management Agency for the cleanup, repair, and restoration of facilities at the School for the Deaf and the Iowa Braille and Sight Saving School due to storm damage in calendar year 2011.

13 38 section 1, subsection 10, paragraph "c", as amended by 2012
 13 39 Iowa Acts, chapter 1140, section 15, unless specifically
 13 40 provided otherwise, that remain unencumbered or unobligated at
 13 41 the close of the fiscal year beginning July 1, 2014, shall not
 13 42 revert but shall remain available for the purposes designated
 13 43 until the close of the fiscal year that begins July 1, 2017.

14 1 Sec. 8. 2011 Iowa Acts, chapter 133, section 4, is amended
 14 2 to read as follows:
 14 3 SEC. 4. REVERSION.
 14 4 1.—For Except as provided in subsection 2, for purposes
 14 5 of section 8.33, unless specifically provided otherwise,
 14 6 unencumbered or unobligated moneys made from an appropriation
 14 7 in this division of this Act shall not revert but shall remain
 14 8 available for expenditure for the purposes designated until the
 14 9 close of the fiscal year that ends three years after the end of
 14 10 the fiscal year for which the appropriation is made. However,
 14 11 if the project or projects for which such appropriation was
 14 12 made are completed in an earlier fiscal year, unencumbered
 14 13 or unobligated moneys shall revert at the close of that same
 14 14 fiscal year.

14 15 2. For purposes of section 8.33, unless specifically
 14 16 provided otherwise, moneys appropriated in section 3,
 14 17 subsection 8, paragraph "b", of this division of this Act as
 14 18 amended by 2012 Iowa Acts, chapter 1140, section 18, that
 14 19 remain unencumbered or unobligated at the close of the fiscal
 14 20 year beginning July 1, 2014, shall not revert but shall remain
 14 21 available for the purpose designated until the close of the
 14 22 fiscal year that begins July 1, 2016, or until the project for
 14 23 which the appropriation was made is completed, whichever is
 14 24 earlier.

14 25 Sec. 9. 2014 Iowa Acts, chapter 1136, section 1, subsection
 14 26 7, paragraph d, is amended to read as follows:
 14 27 d. For the renovation, modernization, and associated
 14 28 improvements to an educational center for teacher education and
 14 29 preparation at the university of northern Iowa:

14 30	FY 2015-2016:	
14 31	.....	\$ 41,000,000
14 32		<u>15,000,000</u>
14 33	FY 2016-2017:	
14 34	.....	\$ 43,600,000
14 35		<u>15,900,000</u>
14 36	FY 2017-2018:	
14 37	.....	\$ 6,300,000

14 38 Sec. 10. EFFECTIVE UPON ENACTMENT. This division of this
 14 39 Act, being deemed of immediate importance, takes effect upon

CODE: Extends the reversion date of an \$80,000 TRF appropriation provided in FY 2012 for costs associated with a fire arms training simulator in Dubuque County from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

CODE: Reallocates the RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years.

DETAIL: This provision increases the FY 2016 and FY 2017 appropriations by \$4,000,000 and \$2,300,000, respectively, and eliminates the \$6,300,000 appropriation for FY 2018. This change is intended to save approximately \$2,000,000 in construction costs due to anticipated inflationary increases associated with the current funding schedule.

This Division, pertaining to changes to prior year appropriations, is effective on enactment.

14 40 enactment.

14 41 Sec. 11. RETROACTIVE APPLICABILITY. This division of this
 14 42 Act, if approved by the governor on or after July 1, 2015,
 14 43 applies retroactively to June 30, 2015.

This Division is retroactive to June 30, 2015, if signed by the Governor on or after July 1 2015.

15 1 DIVISION V
 15 2 MISCELLANEOUS CODE CHANGES

15 3 Sec. 12. Section 8.57C, subsection 3, paragraph a, Code
 15 4 2015, is amended to read as follows:

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the Technology Reinvestment Fund for FY 2016. The annual standing appropriation resumes in FY 2017.

15 5 a. There is appropriated from the general fund of the
 15 6 state for the ~~following~~ fiscal year ~~beginning July 1, 2014,~~
 15 7 ~~and for each subsequent fiscal year thereafter years,~~ the sum
 15 8 of seventeen million five hundred thousand dollars to the
 15 9 technology reinvestment fund-;

15 10 (1) The fiscal year beginning July 1, 2014, and ending June
 15 11 30, 2015.

15 12 (2) The fiscal year beginning July 1, 2016, and for each
 15 13 subsequent fiscal year thereafter.

15 14 DIVISION VI
 15 15 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 15 16 PROVISIONS

15 17 Sec. 13. EFFECTIVE UPON ENACTMENT. Unless otherwise
 15 18 provided, this Act, if approved by the governor on or after
 15 19 July 1, 2015, takes effect upon enactment.

Unless otherwise provided, this Bill is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1 2015.

15 20 Sec. 14. RETROACTIVE APPLICABILITY. Unless otherwise
 15 21 provided, this Act, if approved by the governor on or after
 15 22 July 1, 2015, applies retroactively to July 1, 2015.

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		Final Action	
		FY 2016	FY 2017	FY 2016	FY 2017
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ 0	\$ 0	\$ 9,974,856	\$ 0
Agriculture	Water Quality Initiative	3,100,000	0	5,200,000	0
	Ag Drainage Wells	1,920,000	0	1,920,000	0
Corrections	CBC District 5 Infrastructure	0	0	500,000	0
Cultural Affairs	Great Places Infrastructure Grants	0	0	1,000,000	0
	Historical Building Renovation	8,630,000	20,270,101	0	0
	Strengthening Communities Grants	0	0	500,000	0
	Civil War Memorial	0	0	150,000	0
	Veterans Memorial	0	0	12,000	0
Economic Development	Community Attraction & Tourism Grants	0	0	5,000,000	0
	Regional Sports Authorities	500,000	500,000	500,000	0
	World Food Prize Borlaug/Ruan Scholar Program	200,000	200,000	300,000	0
	Fort Des Moines Museum Improvements	0	0	150,000	0
Human Services	Nursing Home Facility Improvements	0	0	728,818	0
	Brain Injury Rehabilitation Facility	0	0	500,000	0
	Vocational Services Facility	0	0	500,000	0
	Youth Emergency Shelter Facility Infrastructure	0	0	500,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	9,600,000	9,600,000	0
	Water Trails and Low Head Dam Program	2,000,000	2,000,000	1,750,000	0
	State Park Infrastructure	0	0	5,000,000	0
Public Safety	Fire Training Mobile Units	0	0	100,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	0	500,000	0
Regents	Tuition Replacement	30,237,549	33,473,351	30,237,549	0
	UNI Schindler Building - Increase (Division IV)	4,000,000	2,300,000	4,000,000	2,300,000
	ISU - Student Innovation Center	0	0	0	1,000,000
Transportation	Recreational Trails	2,500,000	2,500,000	3,400,000	0
	Public Transit Infrastructure Grants	1,500,000	1,500,000	1,500,000	0
	Commercial Aviation Infrastructure Grants	1,500,000	1,500,000	1,500,000	0
	General Aviation Infrastructure Grants	750,000	750,000	750,000	0
	Railroad Revolving Loan and Grant Fund	2,000,000	2,000,000	2,000,000	0
	Linking Iowa's Transportation	5,500,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	0
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	1,800,000	0	1,800,000	0
	Malloy Hall Laundry Facilities	3,000,000	0	3,000,000	0
	Replace Air Handler Units	6,000,000	0	6,000,000	0
	Loftus Hall ADA Improvements	0	500,000	0	500,000
	Sheeler and Loftus Renovation	0	2,000,000	0	2,000,000

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650

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		Governor		Final Action	
		FY 2016	FY 2017	FY 2016	FY 2017
RIIF Technology Projects (Division II)					
Education	Statewide Education Data Warehouse	0	0	600,000	0
	ICN Part III & Maintenance & Leases	0	0	2,727,000	0
	IPTV Equipment Replacement	0	0	1,256,200	0
Telecom and Tech Comm	ICN Equipment Replacement	0	0	2,248,653	0
Human Rights	Criminal Justice Info System Integration (CJIS)	0	0	1,300,000	0
	Justice Data Warehouse	0	0	159,474	0
Management	Searchable Online Budget and Tax Database	0	0	45,000	0
	Electronic Grants Management System	0	0	50,000	0
Public Health	M&CH Database Integration	0	0	500,000	0
	Polysomnography Software	0	0	36,000	0
	Congenital & Inherited Disorders Registry	0	0	300,000	0
Homeland Security	Mass Notification & Emergency Messaging System	0	0	400,000	0
Regents	ISU - Vet Lab Cancer Equipment	0	0	330,000	0
	IPR - Radio Transmitter	0	0	100,000	0
Secretary of State	Voter Registration System Update	0	0	450,000	0
	Voter Reg Data Processing	0	0	234,000	0
Treasurer	Iowa ABLE Savings Plan Trust	0	0	50,000	0
Total Rebuild Iowa Infrastructure Fund		\$ 90,297,549	\$ 80,153,452	\$ 114,419,550	\$ 5,800,000
Technology Reinvestment Fund					
Chief Information Officer	IT Consolidation Projects	\$ 2,132,949	\$ 4,994,981	\$ 0	\$ 0
	Broadband	2,000,000	2,000,000	0	0
	Voting Equipment - Sec. of State	450,000	450,000	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	600,000	0	0
	IPTV Equipment Replacement	1,256,200	1,249,500	0	0
Human Rights	Criminal Justice Info System Integration (CJIS)	2,166,886	2,166,886	0	0
	Justice Data Warehouse	159,474	117,980	0	0
Telecom and Tech Comm	ICN Equipment Replacement	2,248,653	2,248,653	0	0
Management	Searchable Online Budget and Tax Database	45,000	45,000	0	0
	Electronic Grants Management System	50,000	0	0	0
Public Health	IDPH Database Integration Review	500,000	0	0	0
	M&CH Database Integration	500,000	500,000	0	0
Public Safety	Radio Communications Upgrade	2,500,000	0	0	0
Homeland Security	Mass Notification & Emergency Messaging System	400,000	400,000	0	0
Total Technology Reinvestment Fund		\$ 17,736,162	\$ 17,500,000	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		Final Action	
		FY 2016	FY 2017	FY 2016	FY 2017
Revenue Bonds Capitals II Fund					
Administrative Services	Major Maintenance	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Revenue Bonds Capitals II Fund		\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
State Bond Repayment Fund					
Administrative Services	Major Maintenance	\$ 0	\$ 2,028,195	\$ 0	\$ 0
Agriculture	Silos and Smokestacks	250,000	0	0	0
Chief Information Officer	Broadband	3,000,000	0	0	0
Cultural Affairs	IowaNext	20,000,000	0	0	0
	State Historical Building	0	3,637,899	0	0
Total State Bond Repayment Fund		\$ 23,250,000	\$ 5,666,094	\$ 0	\$ 0
Total Appropriations All Sources		\$ 135,930,552	\$ 103,319,546	\$ 119,066,391	\$ 5,800,000

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Final Action	Gov Rec	Final Action
Resources						
Balance Forward	\$ 1,343,010	\$ 12,257,315	\$ 19,640,731	\$ 19,640,731	\$ 24,322,001	\$ 200,000
Casino Wagering Tax Revenues and Fees						
Wagering Tax Receipts and Fees	128,193,830	138,000,000	148,400,000	148,400,000	148,400,000	148,400,000
0.2% AGR Allocation	1,097,576	1,100,000	1,200,000	1,200,000	1,200,000	1,200,000
Rev Bond Debt Service Transfer	2,888,873	3,033,975	3,033,975	3,033,975	3,033,975	3,033,975
Federal Subsidy Holdback Transfer	3,756,024	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
School Inf Bond Debt Ser Transfer	5,007,817	0	0	0	0	0
Boat/Casino License Fees	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal Wagering Tax Revenues and Fees	146,944,120	150,883,975	161,383,975	161,383,975	161,383,975	161,383,975
CHIP Contingency Fund Transfer	3,178,811	8,131,837	0	0	0	0
Former GIVF Unobligated Balance	40,108,406	0	0	0	0	0
Interest	1,898,036	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
MSA Tobacco Payment/Endowment	17,962,930	16,110,027	16,019,844	16,019,844	15,947,476	15,947,476
Total Resources	\$ 211,435,313	\$ 189,283,154	\$ 198,944,550	\$ 198,944,550	\$ 203,553,452	\$ 179,431,451
Appropriations						
Administrative Services						
Major Maintenance	\$ 3,800,000	\$ 14,000,000	\$ 0	\$ 9,974,856	\$ 0	\$ 0
CHIP Funded Major Maintenance	11,310,648	0	0	0	0	0
Agriculture & Land Stewardship						
Water Quality Initiative	0	0	3,100,000	5,200,000	0	0
Ag Drainage Wells	0	0	1,920,000	1,920,000	0	0
Corrections						
Mitchellville Construction/One-Time Costs	15,569,040	0	0	0	0	0
Ft. Madison Construction/One-Time Costs	3,000,000	0	0	0	0	0
Construction Project Mgmt	200,000	0	0	0	0	0
CBC District 5 Infrastructure	0	0	0	500,000	0	0
Cultural Affairs						
25th Anniversary Historical Building Renovation	1,000,000	0	8,630,000	0	20,270,101	0
Great Places Infrastructure Grants	1,000,000	1,000,000	0	1,000,000	0	0
Strengthening Communities Grants	0	0	0	500,000	0	0
Civil War Memorial	0	0	0	150,000	0	0
Veterans Memorial	0	0	0	12,000	0	0
Economic Development						
Community Attraction & Tourism Grants	7,000,000	5,000,000	0	5,000,000	0	0
Regional Sport Authorities	500,000	500,000	500,000	500,000	500,000	0
World Food Prize	100,000	200,000	200,000	300,000	200,000	0
Homeless Shelters Youth Opp. Ctr	0	250,000	0	0	0	0
Fort Des Moines Museum Improvements	0	100,000	0	150,000	0	0
Camp Sunnyside Facilities Improvements	0	250,000	0	0	0	0
Education						
ICN Part III & Maintenance & Leases	0	0	0	2,727,000	0	0
Statewide Education Data Warehouse	0	0	0	600,000	0	0
IPTV Equipment Replacement	0	0	0	1,256,200	0	0
Homeland Security						
Mass Notification and Emer Messaging System	0	0	0	400,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017		
			Gov Rec	Final Action	Gov Rec	Final Action	
Human Rights							
Criminal Justice Info System Integration (CJIS)	0	0	0	1,300,000	0	0	
Justice Data Warehouse	0	0	0	159,474	0	0	
Human Services							
Nursing Home Facility Improvements	150,000	500,000	0	728,818	0	0	
Broadlawn Mental Health Facilities	0	3,000,000	2,000,000 *	2,000,000 *	0	0	
Brain Injury Rehabilitation Facility Infrastructure	0	0	0	500,000	0	0	
The Homestead Autism Facilities	0	825,000	0	0	0	0	
Vocational Services Facility	0	0	0	500,000	0	0	
Youth Emergency Shelter Facility Infra	0	0	0	500,000	0	0	
New Hope Center Remodel	0	250,000	0	0	0	0	
Iowa Finance Authority							
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000 *	3,000,000 *	3,000,000 *	
Iowa Telecomm and Technology Commission							
ICN Equipment Replacement	0	0	0	2,248,653	0	0	
Management							
Technology Reinvestment Fund	14,310,000	0	0	0	0	0	
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000 *	42,000,000 *	42,000,000 *	
Searchable Online Budget and Tax Database	0	0	0	45,000	0	0	
Electronic Grants Management System	0	0	0	50,000	0	0	
Natural Resources							
State Park Infrastructure	5,000,000	5,000,000	0	5,000,000	0	0	
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000	9,600,000	9,600,000	0	
Lake Delhi Dam Restoration	2,500,000	0	0	0	0	0	
Water Trails and Low Head Dam Grants	1,000,000	2,000,000	2,000,000	1,750,000	2,000,000	0	
Good Earth State Park	0	2,000,000	0	0	0	0	
Iowa Park Foundation	0	2,000,000	0	0	0	0	
Public Defense							
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	0	0	
Statewide - Readiness Centers	2,000,000	2,000,000	2,000,000	2,000,000	0	0	
Camp Dodge Infrastructure Upgrades	500,000	0	500,000	500,000	0	0	
Gold Star Museum Upgrades	0	250,000	0	0	0	0	
Public Health							
M&CH Database Integration	0	0	0	500,000	0	0	
Polysomnography Software	0	0	0	36,000	0	0	
Congenital & Inherited Disorders Registry	0	0	0	300,000	0	0	
Public Safety							
Fire Training Mobile Units	0	0	0	100,000	0	0	
Regents							
Tuition Replacement	27,867,775	29,735,423	30,237,549	30,237,549	33,473,351	0	
ISU - Biosciences Building	0	0	11,000,000 *	11,000,000 *	19,500,000 *	19,500,000 *	
ISU Ag/Biosystems Eng Complex Phase II	21,750,000	18,600,000	0	0	0	0	
UI Dental Science Bldg	9,750,000	8,000,000	0	0	0	0	
UI Pharmacy Building Renovation	0	0	13,000,000 *	13,000,000 *	29,000,000 *	29,000,000 *	
UNI Bartlett Hall Renovation	10,267,000	1,947,000	0	0	0	0	
Schindler Ed Center Renovation	0	0	11,000,000 *	11,000,000 *	13,600,000 *	13,600,000 *	
UNI Schindler Ed Center Renovation Increase	0	0	4,000,000	4,000,000	2,300,000	2,300,000	
ISU - Student Innovation Center	0	0	0	0	0	1,000,000	
ISU - Vet Lab Cancer Equipment	0	0	0	330,000	0	0	
IPR - Radio Transmitter	0	0	0	100,000	0	0	

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Final Action	Gov Rec	Final Action
Secretary of State						
Voter Registration System Update	0	0	0	450,000	0	0
Voter Reg Data Processing	0	0	0	234,000	0	0
State Fair						
Youth Inn Remodel and Improvements	0	825,000	2,325,000 *	2,325,000 *	0	0
Transportation						
Railroad Revolving Loan and Grant Fund	0	4,000,000	2,000,000	2,000,000	2,000,000	0
Recreational Trails	3,000,000	6,000,000	2,500,000	3,400,000	2,500,000	0
Public Transit Vertical Infra Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Commercial Aviation Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
General Aviation Infrastructure Grants	750,000	750,000	750,000	750,000	750,000	0
Linking Iowa's Transportation	0	0	5,500,000	0	0	0
Treasurer						
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	0
Iowa ABLE Savings Plan Trust	0	0	0	50,000	0	0
Veterans Affairs						
Iowa Veterans Cemetery - Equipment Bldg	250,000	0	0	0	0	0
Emergency Fuel Tanks for Boilers & Generators	0	0	1,800,000	1,800,000	0	0
Malloy Hall Laundry Facilities	0	0	3,000,000	3,000,000	0	0
Replace Air Handler Units	0	0	6,000,000	6,000,000	0	0
Loftus Hall ADA Improvements	0	0	0	0	500,000	500,000
Sheeler and Loftus Renovation	0	0	0	0	2,000,000	2,000,000
Net Appropriations	\$ 202,234,463	\$ 169,642,423	\$ 174,622,549	\$ 198,744,550	\$ 187,253,452	\$ 112,900,000
Reversions	-3,056,465	0	0	0	0	0
Ending Balance	\$ 12,257,315	\$ 19,640,731	\$ 24,322,001	\$ 200,000	\$ 16,300,000	\$ 66,531,451

* These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

Unassigned Standings

General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Gov Rec FY 2016 <u>(3)</u>	Final Action FY 2016 <u>(4)</u>	Final Act Yr2 FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
Management, Dept. of						
Management, Dept. of						
Technology Reinvestment Fund - Standing	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ 0	PG 15 LN 3
Total Management, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -17,500,000</u>	<u>\$ 0</u>	
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -17,500,000</u></u>	<u><u>\$ 0</u></u>	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Gov Rec FY 2016 <u>(3)</u>	Final Action FY 2016 <u>(4)</u>	Final Act Yr2 FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services - Capitals</u>						
Administrative Services - Capitals						
Major Maintenance - RIIF	\$ 3,800,000	\$ 14,000,000	\$ 0	\$ 9,974,856	\$ 0	PG 1 LN 15
Major Maintenance (CHIP) - RIIF	11,310,648	0	0	0	0	
Statewide Major Maintenance - RBC2	<u>0</u>	<u>0</u>	<u>4,646,841</u>	<u>4,646,841</u>	<u>0</u>	PG 11 LN 42
Total Administrative Services - Capitals	\$ 15,110,648	\$ 14,000,000	\$ 4,646,841	\$ 14,621,697	\$ 0	
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Ag Drainage Wells - RIIF	\$ 0	\$ 0	\$ 1,920,000	\$ 1,920,000	\$ 0	PG 3 LN 42
Water Quality Initiative - RIIF	0	0	3,100,000	5,200,000	0	PG 1 LN 28
Silos And Smokestacks - SBRF	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	<u>0</u>	
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 5,270,000	\$ 7,120,000	\$ 0	
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
IT Consolidation - TRF	\$ 0	\$ 7,728,189	\$ 2,132,949	\$ 0	\$ 0	
Broadband - TRF	0	0	2,000,000	0	0	
Broadband - SBRF	<u>0</u>	<u>0</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	
Total Chief Information Officer, Office of the	\$ 0	\$ 7,728,189	\$ 7,132,949	\$ 0	\$ 0	
<u>Corrections Capital</u>						
Corrections Capital						
Ft Madison Construction/FFE Costs - RIIF	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Construction Project Management - RIIF	200,000	0	0	0	0	
Mitchellville Construction/FFE Costs - RIIF	15,569,040	0	0	0	0	
CBC District 5 Infrastructure - RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>0</u>	PG 4 LN 6
Total Corrections Capital	\$ 18,769,040	\$ 0	\$ 0	\$ 500,000	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Gov Rec FY 2016 <u>(3)</u>	Final Action FY 2016 <u>(4)</u>	Final Act Yr2 FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Grout Museum Oral History Exhibit - TRF	\$ 129,450	\$ 500,000	\$ 0	\$ 0	\$ 0	
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	0	1,000,000	0	PG 4 LN 13
25th Anniversary Museum Renovation - RIIF	1,000,000	0	0	0	0	
IowaNext - SBRF	0	0	20,000,000	0	0	
Strengthening Communities Grants - RIIF	0	0	0	500,000	0	PG 4 LN 19
Civil War Memorial - RIIF	0	0	0	150,000	0	PG 4 LN 27
Veterans Memorial Drakesville - RIIF	0	0	0	12,000	0	PG 4 LN 32
Total Cultural Affairs, Dept. of	\$ 2,129,450	\$ 1,500,000	\$ 20,000,000	\$ 1,662,000	\$ 0	
<u>Cultural Affairs Capital</u>						
Cultural Affairs Capital						
Historical Building Renovation - RIIF	\$ 0	\$ 0	\$ 8,630,000	\$ 0	\$ 0	
Total Cultural Affairs Capital	\$ 0	\$ 0	\$ 8,630,000	\$ 0	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
World Food Prize Borlaug/Ruan Scholar - RIIF	\$ 100,000	\$ 200,000	\$ 200,000	\$ 300,000	\$ 0	PG 5 LN 7
Community Attraction & Tourism Grants - RIIF	7,000,000	5,000,000	0	5,000,000	0	PG 4 LN 40
Camp Sunnyside Cabins - RIIF	0	250,000	0	0	0	
Regional Sports Authorities - RIIF	500,000	500,000	500,000	500,000	0	PG 5 LN 1
Fort Des Moines Museum Renovation - RIIF	0	100,000	0	150,000	0	PG 5 LN 12
Youth Homeless Shelters - RIIF	0	250,000	0	0	0	
Total Economic Development Authority	\$ 7,600,000	\$ 6,300,000	\$ 700,000	\$ 5,950,000	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Final Action FY 2016 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
Education, Dept. of						
Education, Dept. of						
ICN Part III Leases & Maintenance - TRF	\$ 2,727,000	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 0	
Statewide Ed Data Warehouse - TRF	600,000	600,000	600,000	0	0	
State Library Computer Resources - TRF	250,000	0	0	0	0	
Common Course Numbering Mgmt - TRF	0	150,000	0	0	0	
Statewide Education Data Warehouse - RIIF	0	0	0	600,000	0	PG 9 LN 17
IPTV Equipment Replacement - RIIF	0	0	0	1,256,200	0	PG 9 LN 29
ICN Part III Maintenance and Leases - RIIF	0	0	0	2,727,000	0	PG 9 LN 26
Total Education, Dept. of	\$ 3,577,000	\$ 3,477,000	\$ 3,327,000	\$ 4,583,200	\$ 0	
Iowa Public Television						
IPTV Equipment Replacement - TRF	\$ 960,000	\$ 1,000,000	\$ 1,256,200	\$ 0	\$ 0	
Total Education, Dept. of	\$ 4,537,000	\$ 4,477,000	\$ 4,583,200	\$ 4,583,200	\$ 0	
Human Rights, Dept. of						
Human Rights, Department of						
Criminal Justice Info System (CJIS) - TRF	\$ 1,454,734	\$ 1,300,000	\$ 2,166,886	\$ 0	\$ 0	
Justice Data Warehouse - TRF	0	314,474	159,474	0	0	
Criminal Justice Info Systems Integration - RIIF	0	0	0	1,300,000	0	PG 10 LN 6
Justice Data Warehouse - RIIF	0	0	0	159,474	0	PG 10 LN 10
Total Human Rights, Dept. of	\$ 1,454,734	\$ 1,614,474	\$ 2,326,360	\$ 1,459,474	\$ 0	
Human Services, Dept. of						
Assistance						
Nursing Facility Construction/Impr - RIIF	\$ 150,000	\$ 500,000	\$ 0	\$ 728,818	\$ 0	PG 5 LN 17
Homestead Autism Facilities - RIIF	0	825,000	0	0	0	
New Hope Center Remodel - RIIF	0	250,000	0	0	0	
Brain Injury Rehab Facility Infra - RIIF	0	0	0	500,000	0	PG 5 LN 21
Emergency Youth Shelter - RIIF	0	0	0	500,000	0	PG 5 LN 40
Total Human Services, Dept. of	\$ 150,000	\$ 1,575,000	\$ 0	\$ 1,728,818	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Gov Rec FY 2016 <u>(3)</u>	Final Action FY 2016 <u>(4)</u>	Final Act Yr2 FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Human Services Capital</u>						
Human Services - Capital						
Medicaid Technology - TRF	\$ 3,415,163	\$ 3,345,684	\$ 0	\$ 0	\$ 0	
Homestead Autism Clinics Technology - TRF	154,156	155,000	0	0	0	
Vocational Services Facility - RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>0</u>	PG 5 LN 32
Total Human Services Capital	\$ 3,569,319	\$ 3,500,684	\$ 0	\$ 500,000	\$ 0	
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
ICN Equipment Replacement - TRF	\$ 2,248,653	\$ 2,245,653	\$ 2,248,653	\$ 0	\$ 0	
ICN Equipment Replacement - RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,248,653</u>	<u>0</u>	PG 9 LN 32
Total Iowa Tele & Tech Commission	\$ 2,248,653	\$ 2,245,653	\$ 2,248,653	\$ 2,248,653	\$ 0	
<u>Management, Dept. of</u>						
Management, Dept. of						
Searchable Online Databases - TRF	\$ 45,000	\$ 0	\$ 45,000	\$ 0	\$ 0	
Iowa Grants Mgmt Implementation - TRF	0	100,000	50,000	0	0	
Searchable Online Budget and Tax Database - F	0	0	0	45,000	0	PG 10 LN 14
Electronic Grants Management System - RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>0</u>	PG 10 LN 18
Total Management, Dept. of	\$ 45,000	\$ 100,000	\$ 95,000	\$ 95,000	\$ 0	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Water Trails Low Head Dam Prog - RIIF	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,750,000	\$ 0	PG 6 LN 17
Iowa Park Foundation - RIIF	0	2,000,000	0	0	0	
Good Earth Park - RIIF	<u>0</u>	<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Natural Resources, Dept. of	\$ 1,000,000	\$ 6,000,000	\$ 2,000,000	\$ 1,750,000	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Final Action FY 2016 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
State Park Infrastructure - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	PG 6 LN 23
Lake Restoration & Water Quality - RIIF	8,600,000	9,600,000	9,600,000	9,600,000	0	PG 6 LN 10
Lake Delhi Improvements - RIIF	2,500,000	0	0	0	0	
Total Natural Resources Capital	\$ 16,100,000	\$ 14,600,000	\$ 9,600,000	\$ 14,600,000	\$ 0	
<u>Public Defense Capital</u>						
Public Defense Capital						
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	PG 6 LN 36
Gold Star Museum Upgrades - RIIF	0	250,000	0	0	0	
Modernization of Readiness Ctrs - RIIF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 6 LN 40
Camp Dodge Infrastructure Upgrades - RIIF	500,000	0	500,000	500,000	0	PG 7 LN 2
Total Public Defense Capital	\$ 4,500,000	\$ 4,250,000	\$ 4,500,000	\$ 4,500,000	\$ 0	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Technology Consolidation - TRF	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 0	
EMS Data System - TRF	0	150,000	0	0	0	
IDPH Database Integ Review - TRF	0	0	500,000	0	0	
M&CH Database Integration - TRF	0	0	500,000	0	0	
M&CH Database Integration Review - RIIF	0	0	0	500,000	0	PG 10 LN 22
Polysomnography Software - RIIF	0	0	0	36,000	0	PG 10 LN 29
Congenital/Inherited Disorder Tech - RIIF	0	0	0	300,000	0	PG 10 LN 32
Total Public Health, Dept. of	\$ 480,000	\$ 150,000	\$ 1,000,000	\$ 836,000	\$ 0	
<u>Public Safety Capital</u>						
Public Safety Capital						
Radio Communication Upgrades - TRF	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	
Fire Training Mobile Units - RIIF	0	0	0	100,000	0	PG 6 LN 26
Total Public Safety Capital	\$ 0	\$ 0	\$ 2,500,000	\$ 100,000	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Final Action FY 2016 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
Regents Tuition Replacement - RIIF	\$ 27,867,775	\$ 29,735,423	\$ 30,237,549	\$ 30,237,549	\$ 0	PG 7 LN 7
Total Regents, Board of	\$ 27,867,775	\$ 29,735,423	\$ 30,237,549	\$ 30,237,549	\$ 0	
<u>Regents Capital</u>						
Regents Capital						
ISU - Ag/Biosystems Engineering - RIIF	\$ 21,750,000	\$ 18,600,000	\$ 0	\$ 0	\$ 0	
UI - Dental Science Building - RIIF	9,750,000	8,000,000	0	0	0	
UNI - Bartlett Hall - RIIF	10,267,000	1,947,000	0	0	0	
ISU - Student Innovation Center - RIIF	0	0	0	0	1,000,000	PG 7 LN 17
UNI - Schindler Ed Center Increase - RIIF	0	0	0	4,000,000	2,300,000	PG 14 LN 25
ISU - Vet Lab Cancer Equipment - RIIF	0	0	0	330,000	0	PG 10 LN 43
IPR Radio Transmitter - RIIF	0	0	0	100,000	0	PG 11 LN 8
Total Regents Capital	\$ 41,767,000	\$ 28,547,000	\$ 0	\$ 4,430,000	\$ 3,300,000	
<u>Secretary of State</u>						
Secretary of State						
Voter Registration System Update - TRF	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	
Voter Registration System Update - RIIF	0	0	0	450,000	0	PG 11 LN 12
Voter Reg Data Processing - RIIF	0	0	0	234,000	0	PG 11 LN 17
Total Secretary of State	\$ 0	\$ 0	\$ 450,000	\$ 684,000	\$ 0	
<u>Transportation, Dept. of</u>						
Transportation, Dept. of						
Recreational Trails Grants - RIIF	\$ 3,000,000	\$ 6,000,000	\$ 2,500,000	\$ 3,400,000	\$ 0	PG 7 LN 30
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 7 LN 38
Commercial Aviation Infra Grants - RIIF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 8 LN 1
General Aviation Infra Grants - RIIF	750,000	750,000	750,000	750,000	0	PG 8 LN 5
Railroad Revolving Loan & Grant - RIIF	0	4,000,000	2,000,000	2,000,000	0	PG 8 LN 9
Linking Iowa's Transportation - RIIF	0	0	5,500,000	0	0	
Total Transportation, Dept. of	\$ 6,750,000	\$ 13,750,000	\$ 13,750,000	\$ 9,150,000	\$ 0	

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Final Action FY 2016 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<u>Treasurer of State</u>						
Treasurer of State						
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 8 LN 14
Iowa ABLE Savings Plan Trust - TRF	0	0	0	50,000	0	PG 11 LN 23
Total Treasurer of State	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,110,000	\$ 0	
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
DVA Fire/Energy/ADA Improvements - RIIF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Veterans Affairs, Dept. of	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Veterans Affairs Capitals</u>						
Veterans Affairs Capital						
Generator Emissions & Trans Bldg - RIIF	\$ 0	\$ 0	\$ 10,800,000	\$ 0	\$ 0	
Emergency Fuel Tanks - RIIF	0	0	0	1,800,000	0	PG 8 LN 21
Malloy Hall Laundry Facilities - RIIF	0	0	0	3,000,000	0	PG 8 LN 25
Replace Air Handler Units - RIIF	0	0	0	6,000,000	0	PG 8 LN 29
Loftus Hall ADA Improvements - RIIF	0	0	0	0	500,000	PG 8 LN 33
Sheeler and Loftus Renovation - RIIF	0	0	0	0	2,000,000	PG 8 LN 37
Total Veterans Affairs Capitals	\$ 0	\$ 0	\$ 10,800,000	\$ 10,800,000	\$ 2,500,000	
<u>Homeland Security and Emergency Management</u>						
Homeland Security and Emergency Management						
Mass Notification & Emer Messaging - TRF	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 0	
Mass Notification and Emergency Mesaging - RII	0	0	0	400,000	0	PG 10 LN 38
Total Homeland Security and Emergency Manag	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	
Total Transportation, Infrastructure, and Capital:	\$ 155,388,619	\$ 141,533,423	\$ 131,930,552	\$ 119,066,391	\$ 5,800,000	